

AVIATION GENERAL MANAGER

INFORMATION

OPERATIONS, MAINTEN., & SECURITY PLANNING & DEVELOPMENT

BUSINESS & FINANCE

ADMINISTRAT. SERVICES

# **Mission Statement**

To be the World's Best Airport by Exceeding Customer Expectations.

# NORMAN SO PREMISSAGED

# **Project Summary**

### **Aviation**

Section: Transportation

Subsection: Aviation

Program:	2000	2001	2002	2003	2004	2005	2006	2007	2008 - 18	Total Cost
		4.48		7 17 17	70 . 1 Sept.	war da				
New Facilities										
5th Runway		301,024	301,121	222,000	150,473	150,000	59,954			1,184,572
CEELA		4,327	6,305	125,502	331,271	383,403	99,100	49,039		998,947
CONRAC				40,310	91,310	237,271	150,000			518,891
South Terminal			500	1,667	4,600	200,500	268,171	468,172	900,650	1,844,260
Sub Total			307,926	389,479	577,654	971,174	577,225	517,211	900,650	4,546,670
	er to a	100	161416						1000年	17.00
Renovation and Expansion	1									
Of Existing Facilities										
Air Cargo		639,400	639,400	319,700						1,598,500
Airfield	2,891	20,908	35,608	38,073	35,513	17,910	11,997	5,258	3,035	171,193
Airport Access and Parking	3,446	10,084	17,525	18,692	46,424	41,209	1,670			139,050
Airport Support Facilities	2,615	3,972	3,853	7,072	10,881	30,770	29,986	25,395	8,222	122,766
CPTC										
- Terminal Facility		1,621	5,005	12,444	48,128	189	496			67,883
- Restroom		396	375	2,810	4,324	22,579				30,484
- Utilities			880	3,170	12,724	8,648	506			25,928
- Life/Safety/Security		427	2,166	25,537	40,263	3,128				71,521
- Baggage Claim			317	977	9,689	1,236				12,219
Utilities	303	1,344	7,152	10,555	141					19,495
Other		1,556	1,556	671		840	840	420		5,883
Sub Total			713,837	439,701	208,087		45,495			2,264,922
	DEPOSE.	想:\$55.7 <b>对</b> 图6	F. \$164.		Services	1000	1.17			Sec. 1885
Environmental	<del> </del>									
FAR Part 150 Update			20	22	22	23	98	20		205
Noise & Flight Track	55	63	64	65	63	68	665			925
Sub Total			84	87	85	91	763	20	0	1,130
	1.7		2.30		HT0.155810			1.5	41.0	4.4
Total	(	0	1,021,847	829,267	785,826	1,097,774	623,483	548,304	911,907	6,812,722

<sup>\*</sup>Amounts in thousands of dollars

# DEPARTMENT (O) THE MISTAGE (C)

etion: DEPARTMENT OF AVIATION

Subsection: Transportation

<u>Airfield</u>

Program: Renovation and Expansion of Existing Facilities Start Date: 1998

Type: New/Rehab End Date: 2011

**Location:** Hartsfield-Jackson Atlanta International Airport **Project ID:** AV-2000/2002-0026/0100

NPU: N/A Council: N/A

Land Use: Aviation Status: On-going

#### Narrative:

Includes improvements to the airfield lighting control system, surface movement guidance control system and airfield lighting. Runway safety area and airfield improvements such as, apron and taxiway repair and replacement are included. The construction of an end around taxiway and other taxiway improvements are also included in the project. The projects included in this element are:

	O.O		
H.07.60.005	Site Preparation for Airfield Projects - Support	H.02.10.100	Taxiway "M" Connectors
	Facilties	H.02.10.110	Taxiway "N" Extension
H.07.60.100	Airfield Erosion Control & Re-Vegetation Phase 1	H.02.20.031	Airfield Pavement Repair Maint Imprv & Jt Seal
H.07.60.110	Approach Clearance & Landscaping Safety		Phase4
H.07.60.120	Airfield Erosion Control & Revegation - Annual	H.02.20.032	Airfield Pavement Repair Maint Imprv - 2004
	Program	H.02.20.033	Airfield Pavement Repair Maint Impry - 2005
07.60.121	Airfield Erosion Control & ReVegation - Annual	H.02.20.034	Airfield Pavement Repair Maint Imprv I - 2006
	Program - '08	H.02.20.035	Airfield Pavement Repair Maint Improvements - 2007
H.07.60.122	Airfield Erosion Control & ReVegetation - Annual	H.02.20.036	Airfield Pavement Repair Maint Improvements - 2008
	Prog - 10	H.02.20.037	Airfield Pavement Repair Maint Improvements - 2009
H.02.01.035	Site Preparation for Airfield Projects	H.02.20.038	Airfield Pavement Repair Maint Improvements - 2010
H.02.01.040	Taxiway "L" Extension Phase 2	H.02.20.040	Runway Safety Area Improvements
H.02.01.045	Taxiway "L" Extension Phase 3	H.02.20.050	Runway 9L/27R Grooving
H.02.10.010	A2(B Taxiway Connectors) - New8	H.02.20.060	Emergency Pavements Repair of Runway 9L-27R
H.02.10.021	Airfield Pavement Repl Prog. (Runways & Taxiways)		Taxiway "M"
	Txwy L&F	H.02.30.010	Taxiway A&B Electrical Rehab. (AIP *98 Grant)
H.02.10.022	Airfield Pavement Replacement Prgrm (Rnwys &	H.02.30.020	Miscellaneous Airfield Lighting Improvements
	Txwys) -2006	H.02.30.050	Airfield Lighting and Control Monitoring System
H.02.10.030	End Around Taxiway - Runway 8R Threshold	H.02.10.090	South Terminal Airfield Improvements
H.02.10.040	Taxiway M14, N5 & Txwy Fillets and Pavement		The state of the s
	Repair Maint		
H.02.10.041	Taxiway J/N Intersection Upgrades		
H.02.10.080	Apron Replacement Program		
	•		

#### **Project Cost \*:**

Year	1998- 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	105,411	90,671	133,888	19,492	21,157	15,140	3,805	89	389,656
Funding Source	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	

<sup>\*</sup>Amounts in thousands of dollars



PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport Revenue Bonds

SFB - Special Facility Bonds

FG - Federal Grant

### DEPARTMENT OF AWATION



Subsection: Transportation

### **Airport Access and Parking**

Program: Renovation and Expansion of Existing Facilities Start Date: 1998

Type: New/Rehab End Date: 2008

Location: Hartsfield-Jackson Atlanta International Airport Project ID: AV-2000/2002-0069/0096

NPU: N/A Council: N/A

Land Use: Aviation Status: On-going

#### Narrative:

Includes the resurfacing of various surface parking lots, structural repairs to the parking garages and improvements to the revenue control system. Roadway repairs and curbside safety upgrades are also included in the project. The construction of a new parking garage adjacent the existing terminal is included as well. The project list includes:

	Rdwy/Curbside Safety upgrades Upgrade Parking Revenue Control System Exterior Landscaping Program Public Parking Lot Development PDI-North and South Economy Lots – Resurfacing PDI - Canopies and Cashier Booths		Parking Structures Main Terminal CPTC Terminal Roadway Improvements - Phase 1 CPTC Terminal Roadway Improvements - Phase 2 NLVR Widening & Strengthening Airport Roadway Repairs and Maintenance - 2004 Airport Capital Rdwy Improvement and Additions Airport Rdwy Repairs and Maintenance - 07
H.07.70.040	PDI - Canopies and Cashier Booths	H.07.70.165	Airport Rdwy Repairs and Maintenance - 07
H.07.70.050	PDI - Structural Repairs	H.07.70.170	Airport Rdwy Repairs and Maintenance - 2002

#### **Project Cost \*:**

Year	1998- 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	28,275	28,038	3,509	57,275	25,935	0	0	0	143,032
Funding Source	PFC/AO R GARB	PFC/AOR GARB	PFC/AOR GARB	PFC/AOR GARB	PFC/AOR GARB	PFC/AOR GARB	PFC/AO R GARB		

<sup>\*</sup>Amounts in thousands of dollars

Note:

PFC - Passenger Facility Charge SFB - Special Facility Bonds
AOR - Airport Operating Revenue FG - Federal Grants
GARB - General Airport Revenue Bonds



# DEPARTMENTOF AMATION.



**DEPARTMENT OF AVIATION** 

Subsection:

**Transportation** 

### **Airport Support Facilities**

Program:

Renovation and Expansion of Existing Facilities

Start Date:

March, 1999

Type:

New/Rehab

**End Date:** 

2010

Location:

Hartsfield-Jackson Atlanta International Airport

Project ID:

NPU: N/A Council:

Land Use: Aviation Status:

On-going

N/A

#### Narrative:

This project provides for the renovation of existing Support Facilities as well as new construction. These buildings are needed to support the continued growth of the Airport. This includes the following projects:

H.07.01.020

Airport Maintenance Program Needs Assessment

H.07.01.021 **Electrical Storage Building** 

H.07.01.022 Storage Buildings - Maintenance Support H.07.01.040 Airport Support Facilities-Future Expansion

H.07.01.090 **Technical Support Campus** 

H.07.30.020 Remodeling of Eastern Credit Union Bldg & Fire Admin Traini

#### **Project Cost \*:**

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011- 2012	Total
Amount	15,439	3,691	10,336	395	154	1,986	54	0	32,056
Funding Source	AOR/SFB	AOR/SFB	AOR/SFB	AOR/SFB	AOR/SFB	AOR/SFB	AOR/SFB		

<sup>\*</sup>Amounts in thousands of dollars

Note:

**PFC** 

- Passenger Facility Charge

AOR GARB

- Airport Operating Revenue - General Airport Revenue Bonds

SFB

- Special Facility Bonds

FG

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**DEPARTMENT OF AVIATION** 

Subsection:

**Transportation** 

### Life/Safety/Security

Program: CPTC

Start Date:

1999

Type:

Renovation and Expansion of Existing Facilities

**End Date:** 

2012

Location: H

Hartsfield-Jackson Atlanta International Airport

Project ID:

NPU: N

N/A

Council:

N/A

Land Use: Aviation

Status:

On-going

#### Narrative:

This category covers projects having to do with Life, Safety, and Security of passengers and employees working at the airport. This includes the following projects:

H.07.01.091 Render Safe Facility

H.07.01.092 New Airport Safety/Command & Control Center

07.30.010 Fire House #40 Improvements

07.30.070 New Fire Training Facility - Site Prep

.07.30.080 Aircraft Rescue and Firefighting Facility (Phase 1B)

H.07.30.089 City of Atlanta Fire Station Needs Assessment

H.07.30.090 Fire Station #24 - Remodeling/Expansion

H.07.30.100 Fire Station #32-Remodeling/Expansion

H.07.30.110 Fire Station #35 - Remodeling/Expansion

H.07.30.150 Atrium 3rd & 4th Levels - Security Improvements

H.07.30.160 Emergency Security Construction -PO

H.07.90.180 Terminal Security Door Modifications

H.03.90.010 MUFIDS, Phase 2

H.03.90.011 Centralized Passenger Paging System - CPTC

H.03.90.020 Centralized FIDS - Phase 2

H.03.90.040 AALSU - CPTC Fire Alarm & Sprinkler System

Mods

H.03.90.050 AALSU - AGT Tube Smoke Removal Modifications

#### **Project Cost \*:**

Year	1998 - 2004	2005	2006	2007	2008	2009	2010	2011- 2012	Total
Amount	45,281	16,433	11,698	570	0	0	0	0	73,983
Funding Source	AOR/GARB	AOR/GARB	AOR/GARB	AOR/GARB					·

<sup>\*</sup>Amounts in thousands of dollars

Note:

PFC - Passenger Facility Charge

AOR – Airport Operating Revenue
GARB – General Airport Revenue Bonds

SFB - Special Facility Bonds
FG - Federal Grants

## DEPARTMENT (6): JAVAVATE(CIN



Section: DEPARTMENT OF AVIATION

Subsection: Transportation

### Maynard Holbrook Jackson Jr. International Terminal

(Formerly referred to as CEELA)

Program: New Facility

Start Date:

1999

Type: New

**End Date:** 

2008

Location: Ha

Hartsfield-Jackson Atlanta International Airport

Project ID:

AV-2000/2001-0030/0108

NPU: N/A

Council:

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Land Use: Aviation

Status:

In Design

#### Narrative:

Expansion of Concourse E to include landside and airside support facilities such as, ticketing and check-in, baggage claim, concession, hold rooms, circulation corridors, storage, airline operating offices, customs and immigration and curbside access. This project also includes the expansion of the automated people mover system that connects the existing terminal building and all concourses. Construction of a new parking garage and the renovation and expansion of Aviation Boulevard is included in the scope of work. The project list includes:

H_04.01.010	Maynard Holbrook Jackson Jr.International	H.04.08.080	MHJIT Embankment & Utilities Relocation - Phase 2
	Terminal (MHJIT)	H.04.08.090	MHJIT Embankment & Utilities Relocation - Phase 3
.01.070	Terminal Parking Struc	H.04.09.430	Lease Hold Mitigation, Part 1
4.01.080	Terminal Roadways	H.04.09.440	Lease Hold Mitigation, Part 2
H.04.04.020	Concourse E, Phase 1 - 4 Gate Addition/Gate	H.04.09.445	Lease Hold Mitigation, Part 3
	Reconfiguration	H.04.09.450	USPS Facility Acquisition/Demolition
H.04.04.030	Concourse E, Phase 2 - Moving Walkways	H.04.09.460	MHJIT Georgia Power Substation Relocation & EIT Network
H.04.04.040	Concourse E, Phase 3 - Preconditioned	H.04.09.470	North Airfield Lighting Vault Relocation - Demolition
	Air Modifications	H.04.09.480	Facility Acquisition/Demo. for Eastern Cargo/Dobbs/SMO
H.04.06.010	APM Storage & Test Track	H.04.09.490	FAA/TRACON Demolition
H.04.07.010	Maynard H. Jackson, Jr. Boulevard	H.04.09.500	Concourse E Generator Relocation
	Reconfiguration	H.04.09.510	Relocation of Remote Receiver Facility
H.04.08.070	MHJIT Embankment & Utilities	H.04.09.520	Low Level Wind-Shear Alert System (LLWAS) Relocation
	Relocation - Phase I	H.04.09.540	SMO/Remote Reciever Demolition

### **Project Cost \*:**

Year	1998- 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	186	178,522	360,070	171,844	27,302	0	0	0	924,060
Funding Source	PFC/ AOR/ GARB	N/A							

<sup>\*</sup>Amounts in thousands of dollars

Note:

PFC – Passenger Facility Charge
AOR – Airport Operating Revenue
GARB – General Airport revenue Bonds

SFB

- Special Facility Bonds

FG

# DEPARTMENT OF AVIATION

Section: **DEPARTMENT OF AVIATION** 

Subsection: **Transportation** 

Runway 10/28
(Also referred to as the 5<sup>th</sup> Runway)

Start Date: Program: February, 1999 **New Facility** 

**End Date:** 2007 Type: New

Location: Hartsfield-Jackson Atlanta International Airport **Project ID:** AV-1999-0047/00488

NPU: Council: N/A N/A

Land Use: Aviation Status: In Construction

#### Narrative:

Planning, design and construction of a 5th runway. This runway will help in decreasing aircraft delays and ensure the continued growth of the Airport. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and construction of a new ARFF and ATCT. Access to the new facilities will be provided as well. s element includes the following projects:

H.01.01.010	Land Acquisition - Phase 1	H.01.07.010	FAA Control Tower Relocation
H.01.01.040	Land Acquisition - Phase 2	H.01.07.020	NAVAID's Installation
H.01.02.010	Georgia Power Line & Substation Relocation	H.01.07.030	Environmental/Wetlands Mitigation
H.01.02.020	Georgia Power Distribution for 285 Structures/5th	H.01.07.035	Environmental/Stream Mitigation
	Runway	H.01.07.050	Fire Station
H.01.03.010	Riverdale Rd/West Fayetteville Road Relocations	H.01.08.010	Relocation of Natural Gas Main
H.01.03.020	Sullivan Road Relocation	H.01.08.020	Relocation of Clayton County Water Connection to
H.01.04.025	Trunk Drainage & Sewers		City of Atl
H.01.04.050	Site Preparation	H.01.08.030	College Park Power Distribution Line Relocation
H.01.05.010	Runway 10/28 Structures	H.01.08.040	Relocation of Bell South Communication Lines
H.01.06.010	Runway & Taxiway Paving & Lighting		

#### **Project Cost\*:**

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011 - 2012	Total
Amount	987,169	214,968	50,386	97	0	0	0	0	1,252,620
Funding Source	PFC/AOR/ FG	PFC/AOR/F G	PFC/AOR/ FG	PFC/AOR/ FG					

<sup>\*</sup>Amounts in thousands of dollars

Note:

**PFC** - Passenger Facility Charge **SFB** - Special Facility Bonds AOR - Airport Operating Revenue - Federal Grants FG GARB - General Airport revenue Bonds



### DEPARTMENT OF AWATION

Section:

**DEPARTMENT OF AVIATION** 

Subsection:

**Transportation** 

### **Terminal Facility**

Program:

**CPTC** 

**Start Date:** 

1999

Type:

Renovation and Expansion of Existing Facilities

**End Date:** 

2010

Location:

Hartsfield-Jackson Atlanta International Airport

Project ID:

NPU: N/A Council:

N/A

Land Use:

Aviation

Status:

On-going

#### Narrative:

In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing facilities. It includes the following projects:

H.03.00.010 CPTC Planning

H.03.08.010 APM Capacity Expansion - Additional Cars (5)

H.03.08.020 24 APM Replacement Vehicle Purchase

H.03.08.030 APM/PDS Overhaul Program - Phase 2

H.03.08.060 APM Replacement of Automatic Train Control (ATC)

Equipment

03.10.010 Existing Terminal Planning, Design & Construction

4.03.10.020 Vertical Transportation Improvements - Terminal

H.03.50.010 Concourse C North Expansion - ASA

H.03.50.020 Concourses C&D Renovations/Expansion

H.03.50.040 Concourse C - South Gate Expansion - Air Tran H.03.50.050 Concourse C Renovations/Expansion

H.03.60.010 Concourse D Smoking Rooms

H.03.60.020 Concourse D Renovations/Expansion H.03.80.030 Absortion Chiller Replacement

H.03.90.060 CPTC General Upgrades

H.03.90.070 CPTC Cosmetics Upgrades - Phase 1

H.03.90.090 CPTC General Upgrades - Cosmetics Phase II

H.03.90.130 Airport Early Warning Lightning Detection System

H.07.40.020 International Signing - Phase 1

H.07.40.030 Signage and Graphics Mods/Additions - Annual Program

H.07.40.040 CPTC Interior Signage Assessment

H.07.70.120 Airport Signage Improvements and Additions

H.07.90.010 Concourse T

H.07.90.020 Common Use Support Systems - City Gates,

Ticket Counters, etc...

H.07.90.025 CPTC Roof Replacement - Concourses A & B

H.07.90.035 Concourse "C" Roof Replacement

H.07.90.065 CPTC General Upgrades - Support Facilities

H.07.90.090 Exterior Painting - Concourse B, C & D (AATC) H.07.90.120 Terminal Expansion Joint Program - Phase 3

(AATC)

H.07.90.130 Concourse E and Concourse D Painting of

Jetways - City Gates

H.07.90.150 Terminal Ceiling Replacement Program

H.07.90.160 CPTC Maintenance/Replacement Program -

Vertical Transport

H.07.90.170 Replace Terminal Entry Doors

H.07.01.096 USAPHIS Quarantine Facility Upgrades

#### **Project Cost \*:**

Year	1998 - 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	73,080	15,295	52,434	116,148	86,352	69,312	1,231	0	413,853
Funding Source	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB			

<sup>\*</sup>Amounts in thousands of dollars

Note:

**PFC** 

- Passenger Facility Charge

AOR

- Airport Operating Revenue - General Airport Revenue Bonds

GARB SFB

- Special Facility Bonds

FG

### DEPARTUMENT (C): AVVIATRICINI



**DEPARTMENT OF AVIATION** Section:

Subsection: **Transportation** 

### **Utilities**

Program: **CPTC**  **Start Date:** 1999

Type:

Renovation and Expansion of Existing Facilities

2007

Location:

Hartsfield Atlanta International Airport

NPU:

N/A

Project ID: Council:

**End Date:** 

N/A

Land Use: Aviation

Status:

On-going

#### Narrative:

Maintenance, replacement, and expansion of HVAC, plumbing and electrical systems in the Central Passenger Terminal Complex. Fuel systems, water and sewer, and telecommunications are also included. This includes the following projects:

7.01.093 Alternate Fuel Supply System & Storage Facilities

07.20.060 Sanitary Sewer System - Maintenance/Upgrade/Imprvs

1.07.20.070 Storm Sewer System-Maintenance/Upgrade/Imprvs

H.07.20.080 Water Main - Maintenance/Upgrade/Improvements

H.07.20.090 Fuel Main - Maintenance/Upgrade/Improvements

H.07.20.120 Electrical Assessment

H.07.20.010 Airport Utilities Inventory

H.07.90.015 Boilers Plant Replacement - Main Terminal Building

H.07.90.045 Electric Chiller Replacement

H.03.90.111 HVAC Sys Upgrads and VFD Installation CPTC Areas-

Concs A&B

H.03.90.112 HVAC Sys - Upgrds and VFD Install CPTC Areas -

Concs C&D, Tm

H.03.90.120 CPTC Power Upgrade Alternative Solutions

H.07.20.140 Fiber Optic Backbone

H.07.20.150 Fuel System Expansion/South Cargo

#### **Project Cost \*:**

Year	1999 - 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	70,907	10,399	939	876	0	0	0	0	83,122
Funding Source		AOR/GARB	AOR/GARB	AOR/GARB					

<sup>\*</sup>Amounts in thousands of dollars

Note:

**PFC** - Passenger Facility Charge

AOR - Airport Operating Revenue

GARB - General Airport Revenue Bonds

- Special Facility Bonds SFB

### DEPARTMENTO FAMILIES



DEPARTMENT OF AVIATION

Subsection: **Transportation** 

### CONRAC

Program: **New Facility**  Start Date: 2000

Type: New **End Date:** 

2007

Location: Hartsfield-Jackson Atlanta International Airport Project ID:

NPU: N/A Council:

N/A

Land Use: Aviation

Status:

In Design

#### Narrative:

Planning, design and construction of a new consolidated rental facility. The facility is comprised of 4 parking garages that contain ready return spaces for the various rental car companies, rental car vehicle service and storage areas and a customer service center. Vehicular access and an automated people mover system that transports passengers from the existing terminal to the CONRAC site are included as well. The projects included in this element are:

H.06.00.030 Environmental Assessment

H.06.00.040 CONRAC Existing Conditions Report

H.06.01.020 Consolidated Rental Car Facility

H.06.01.030 Site Preparation & Development

H.06.01.040 CPTC & Gateway APM Station

H.06.01.050 CPTC APM Station

H.06.02.031 Land Acquisition Phase 1

H.06.02.032 Land Acquisition - Phase 2

H.06.02.033 Land Acquisition - Phase 3

H.06.04.010 Automated People Mover System (APM)

H.06.05.010 Airport Access Roadways

H.06.08.010 Atlanta Parking

#### **Project Cost \*:**

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	42,926	113,516	239,879	64,181	0	0	0	0	460,502
Funding Source	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB			

<sup>\*</sup>Amounts in thousands of dollars

Note:

**PFC** - Passenger Facility Charge AOR - Airport Operating Revenue GARB - General Airport revenue Bonds

- Special Facility Bonds

FG

### DEPARTMENT OF AVIATION



Section: DEPARTMENT OF AVIATION

Subsection: Transportation

**Environmental** 

Program:

Renovation and Expansion of Existing Facilities

Start Date:

2000

Type:

New/Rehab

**End Date:** 

2010

Location:

Hartsfield-Jackson Atlanta International Airport

Project ID:

NPU:

N/A

Council:

N/A

Land Use:

Aviation

Status:

On-going

#### Narrative:

This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These facilities and programs are:

H.07.01.094

Ramp Wastewater Disposal Facility

H.07.60.011

Storm Water Detention Basins

H.07.60.012 H.07.60.013 Storm Water Detention Basins - OnGoing Maint Prog '06 Storm Water Detention Basins - OnGoing Maint Progrm '09

H.07.60.020

Noise Mitigation Program

H.07.60.020 H.07.60.125

Special Materials Handling Building

H.07.60.130

Stormwater Management and Attenuation Plan

and

Noise and Flight Track Monitoring System

#### Project Cost \*:

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011- 2012	Total
Amount	1,250	42,481	46,335	49,645	48,496	44,909	31,269	0	264,384
Funding Source	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG		

<sup>\*</sup>Amounts in thousands of dollars

Note:

PFC

- Passenger Facility Charge

AOR GARB

Airport Operating RevenueGeneral Airport Revenue Bonds

SFB

- Special Facility Bonds

FG

### DEPARTMENT OF AVIATION

Section: DEPARTMENT OF AVIATION

Subsection: Transportation

### **Baggage Claim**

Program: CPTC

Start Date:

February, 2002

Type:

Renovation and Expansion of Existing Facilities

End Date:

2008

Location: Hartsfield-Jackson Atlanta International Airport

Project ID:

NPU: N/A

Project ib

Council: N/A

Land Use: Aviation

Status:

On-going

#### Narrative:

This project addresses the maintenance, modifications, and additions needed for the baggage claim areas to accommodate the passenger growth. This includes the following projects:

03.10.040 Baggage Make-Up Modifications - North Terminal Lower

.03.10.041 North Baggage Makeup Enabling Relocation

1.03.10.060 Baggage Claim Expansion - Main Terminal

#### Project Cost \*:

Year	1998 - 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	2,695	228	2,415	8,140	532	0	0	0	14,011
Funding Source	AOR/GARB	AOR/GARB	AOR/GARB	AOR/GARB	AOR/GARB				

<sup>\*</sup>Amounts in thousands of dollars

Note:

PFC - Passenger Facility Charge

AOR – Airport Operating Revenue
GARB – General Airport Revenue Bonds

SFB - Special Facility Bonds FG - Federal Grants

# MENANT TO THE MISSING IN



**DEPARTMENT OF AVIATION** 

Subsection:

**Transportation** 

### **South Terminal**

Program:

**New Facility** 

**Start Date:** 

January 2003

Type:

New

**End Date:** 

December 2010

Location:

Hartsfield-Jackson Atlanta International Airport

Project ID:

AV-2002/2003/2005- 0033/0073

NPU:

N/Δ

Council:

N/A

Land Use:

Aviation

Status:

In Planning

#### Narrative:

Planning, design and construction of a new south terminal complex, which includes a passenger terminal building, apron and a vehicular parking garage. Landside access, a new MARTA station, land acquisition, site preparation and environmental assessments are included as well. This element includes the following projects:



H.05.00.010 Planning

H.05.00.020 Environmental

H.05.01.010 Property Acquisition-South Terminal/Concourses/Roadways

H.05.02.010 South Terminal Apron

H.05.02.020 South Terminal Site Pre/Earthwork

H.05.02.030 South Terminal Building

H.05.03.010 New Terminal Access Roadway System

H.05.04.010 Parking Structure-South Terminal

H.05.05.040 Inter-Terminal (sterile) Connector

H.05.99.999 H.05 Budget Adjustment

#### **Project Cost\*:**

	Year	1998 - 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
	Amount	5,018	1,568	137,462	37,866	91,205	91,028	588,527	0	952,673
1	Funding Source		PFC/GARB							

<sup>\*</sup>Amounts in thousands of dollars

Note:

PFC

- Passenger Facility Charge

AOR – Air GARB – Ge

Airport Operating RevenueGeneral Airport Revenue Bonds

SFB FG - Special Facility Bonds



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Section: DEPARTMENT OF AVIATION

Subsection: Transportation

### Air Cargo

Program: Renovation and Expansion of Existing Facilities Start Date: 2005

Type: New/Rehab End Date: 2012

Location: Hartsfield-Jackson Atlanta International Airport Project ID:

NPU: N/A Council: N/A

Land Use: Aviation Status:

#### Narrative:

This project provides for the maintenance and expansion of existing facilities. This includes the following projects:

H.07.01.097 Air Cargo Complex Expansion Program

.07.01.098 Cargo Facilities (Building C)

#### Project Cost \*:

Year	1998- 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	0	134	305	1,590	11,907	3,273	75,299	68,283	160,790
Funding Source		SFB	SFB	SFB	SFB	SFB	SFB	SFB	

<sup>\*</sup>Amounts in thousands of dollars

Note: PFC - Passenger Facility Charge

AOR – Airport Operating Revenue GARB – General Airport Revenue Bonds

SFB - Special Facility Bonds FG - Federal Grants